

**PAROCHIAL CHURCH COUNCIL OF  
ST AUGUSTINE'S CHURCH  
EDGBASTON**



**ANNUAL REPORT AND ACCOUNTS  
FOR THE YEAR ENDED  
31<sup>ST</sup> DECEMBER 2014**

## **2014 Report and Accounts for the Parochial Church Council of St. Augustine's Church, Edgbaston**

St. Augustine's Church is situated in Lyttelton Road, Edgbaston, Birmingham, B16 9JN. It is part of the Diocese of Birmingham within the Church of England. The correspondence address is the Parish Office, 9 Lyttelton Road, Edgbaston, Birmingham, B16 9JN.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently excepted from registration with the Charity Commission.

### **Ex-officio members of the PCC**

Incumbent: The Reverend Matthew Tomlinson (Chairman)  
Churchwardens: Stephen Hartland & Paul Geddes  
Director of Music: Thomas Keogh  
Lay Reader: Richard Warby  
Deanery Synod Representative: Paul Geddes

### **Members until 2015:**

Julian Bailey (Honorary Treasurer)  
Cynthia Slater (Secretary to the PCC)  
Marguerite Usher-Somers

### **Members until 2017:**

Stephen Barlow  
Wendy Clifton  
Megan Jenkins (Vice-Chairman of the PCC)  
Sarah Kidd  
Celia Potts  
Madeleine Ruehl  
James Scott  
Nick Tomlinson  
Will Woodhouse

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Augustine's the membership of the PCC consists of the incumbent (our vicar), churchwardens, the reader and members elected by those members of the congregation who are on the Electoral Roll of the church. All those who attend our services and members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

The full PCC met six times during the year. Given its wide responsibilities, the PCC has a number of committees, each dealing with a particular aspect of parish life. These committees, which include mission and outreach and fabric and finance, are all responsible to the PCC and report back to it regularly with minutes of their decisions being received by the full PCC and discussed as necessary.

## **AIM & PURPOSES**

St. Augustine's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, The Reverend Matthew Tomlinson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Augustine's Church and for the church hall, St. Augustine's House, 9 Lyttelton Road, Edgbaston, Birmingham, B16 9JN.

## **OBJECTIVES & ACTIVITIES**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Augustine's. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St. Augustine's and the Church Hall.

## **FINANCIAL REVIEW**

As can be seen from the detailed Financial Statements in Appendix B, our income for 2014 was **£96,697** (2013: **£89,198**) and our expenditure was **£102,901** (2013: **£98,206**), so that the deficit for 2014 was **£6,204** (2013: **£9,008**) and thus we have reduced the deficit from last year by £2,804, but we still need to focus on eliminating *any* deficit.

Whilst looking at areas to reduce our costs, we still had to replace and enhance the forecourt area to the west of the church, at a cost of £8,000, as it had become unsafe and unsightly, due to cars being parked on it, which it was not designed for.

## INCUMBENT'S REPORT

The year opened with the news of the death, in Weymouth, of Christopher Vaughan. Chris first came to St. Augustine's at the age of five and was a cheerful, charming member of the Sunday School. After his confirmation by Bishop Michael Whinney in 2007 he was a server here, and the years his father, Nick, served as Churchwarden are very well remembered. The funeral in January was one of those occasions which brought the whole parish together. Another such occasion was the much happier event of the marriage of Megan and Colin Hutcheson, the first wedding celebrated in my time here of a couple who met each other at St. Augustine's.

Enjoyable social events in the church have included the monthly series of concerts arranged by Tom Keogh and Stephen Hartland, involving a variety of instrumentalists. Memorable among them was the piano recital given by Guy Murgatroyd in the narthex on the rarely played Broadwood grand. We have instituted a pattern in which all concerts are at 7.00pm, and are free admission with free refreshments. I am happy to say that the generosity of those attending has more than covered our costs and provided a surplus to go into the church organ fund.

The Garden Party, now fixed to take place always on the last Saturday of June was blessed with good weather again, and enhanced by Wal Warmington's jazz band – a feature which always draws in passers-by. It must be emphasised that the primary purpose of this event is outreach to the community and not fund raising, so any profits made are regarded as a bonus. As in past years, part of this was used to subsidise the church outing a couple of weeks later, enabling children to go for free. This year a glorious summer day was spent at the Avoncroft Open Air Museum in Bromsgrove with the convivial picnic which has become a traditional feature of these occasions.

As (in the words of the Archdeacon of Birmingham) the last "Prayer Book catholic" church in Birmingham, it is with some pride that we can continue to maintain a very distinctive style of Anglican worship, in which almost all we do is derived from, or uses the language of, the Book of Common Prayer. There is a stability in that very little changes in what we do from Sunday to Sunday, although one addition to our Sunday worship in 2014 has been the singing of the Angelus or Regina Cœli at the end of the Parish Mass. With the assistance of the Reverends Robert Pickles and John Hall we have been able to hold a High Mass with deacon and subdeacon on most Sundays. Mass is also celebrated on weekdays, with only the early mass on Fridays having often to be reduced to an Ante-Communion for lack of any communicants. A Church of Scotland (Presbyterian) Eucharist is regularly celebrated on Wednesday mornings.

We were privileged to have the Bishop of Birmingham with us on the first Sunday in February for a confirmation service at which seven people from St Augustine's were confirmed: Laura Nichols, Michelle Edeghere, Sharon Peedell, James Fletcher, Francesca Ward, Chloë Hartland and Adam Kidd.

Once again a small contingent represented St Augustine's at the National Pilgrimage in Walsingham on the Whitsun Bank Holiday.

We continue to maintain our link with the Birmingham Bible Institute, and several students have preached at St Augustines.

We also regularly a number of local and overseas charities by prayer and giving. Our Christmas collections in 2014 were distributed equally to the Karis Neighbour Scheme, St Basil's (Stirling Road), René & Marina Pereira (Church Mission Society), El Ahli Hospital, Gaza (Embrace - formerly Bible Lands). Our Lent collection, from Lent lunches and individual 'abstinence donations' was given to CMS."

Some statistics:

Usual Sunday attendance: 66 adults, 8 children

Easter Communicants: 125. Attendance 140 adults 15 children

Christmas Communicants: 165. Attendance 470 adults, 61 children

Baptisms: 8

Weddings: 8

Funerals in church: 7

With gratitude to everyone at St Augustine's for another fruitful year; to my wife, Joanna, for all the support, guidance and criticism she provides; and to God for all his blessings upon us.

**Matthew Tomlinson**  
**Vicar**

## **CHURCHWARDENS' REPORT**

### **Church fabric and fittings**

This year has seen less urgent work than last year, when roof repairs were carried out, but this has allowed other ongoing issues to be dealt with.

The new forecourt has beautified the approach to the west doors and has attracted many admiring comments. However, we have recently become concerned about chewing gum being dropped on it, and have therefore put out a request for people to be vigilant and for those who chew gum to dispose of it properly.

Degraded stonework in the baptistry, the west window in the south aisle and the narthex has been restored, and a new lock has been fitted to the external door to the tower.

The incumbent's board, noted in last year's report, is still to be completed and installed, due to illness on the part of the man making it for us. The faculty allowing its installation has already been received however, so once ready the board should be able to be promptly set in place.

An application for funding to restore the war memorial was made but was rejected, partly on the basis that it could still be read and the carved figures could still be made out.

As we feel that the memorial should still be able to be viewed clearly in a further hundred years' time however, we feel that the rationale for rejecting our application was misguided and so still intend to restore the memorial, but plan now to raise the funds through an appeal to local residents instead. The original details of the memorial's installation were missing, but an investigation of Diocesan Archives revealed the original, rather rough, plan and we noted that the scheme originally proposed had not been fully realised. Accordingly, the intention is now to complete the original plan and surround the memorial column on three sides with a chain attached to four short pillars. A low hedge may also be planted to surround it.

Furthermore, we decided to restore a lost memorial inside the church to Lt. William John Shorter, whose mother had dedicated a Union flag and a White Ensign in memory of him in 1918. These flags had originally hung either side of the chancel arch, but at some time since then they had been removed and are assumed to have disintegrated long ago. We felt it appropriate to restore this memorial and so two new flags were commissioned and installed at the west end of the nave in September. A memorial plaque will shortly be installed as well to record the provenance of the flags and note that they are a memorial to Lt. Shorter. A faculty was applied for and has now been granted.

For some time now we have been employing the services of a gardener to cut the church lawn. This year however, we have become concerned about the number of cuts which have been carried out and which we have been charged for. This number exceeded the number agreed and in some cases, such as one in December, seemed unnecessary. We were also concerned about damage to trees and shrubs caused by injudicious use of a strimmer. Accordingly, we invited tenders from contractors and this has been awarded to Garden Busters of King's Norton, who will carry out 14 cuts each year at a cost of £700 (as opposed to the 19 cuts in 2014 at a cost of over £2,100) and it will thus save £1,400 each year.

In late October and early November, the lawn was edged to neaten it up for Remembrance Day.

### **Organ Committee**

The organ committee did not meet many times in 2014, but following a recommendation from the committee, the PCC agreed to commission a report on the state of the organ and formulate plans for its restoration.

The commission was given to Matthew Hynes, a Yorkshireman living in Glasgow, and he issued a report with recommendations in May. The committee is now tasked with seeking quotations from organ rebuilders for carrying out the work, although the work is anticipated to cost in the region of £200,000. The organ fund currently stands at £17,557.

### **Sesquicentennial Anniversary**

The 150th Anniversary committee, consisting of the Vicar, Churchwardens, Tim Bridges (architectural adviser to the Victorian Society), Tom Keogh and Celia Potts, met three times in 2014.

Projects under discussion for 2018 are:

A book on St. Augustine's, with chapters on particular topics such as incumbents, architecture and memorials written by the various members of the committee; Refurbishment of the War Memorial; New music to celebrate the 150th anniversary; A clock to be placed on the spire facing along St Augustine's Road; External lighting of the church and Commemorative souvenirs – plates, cups, tea towels, CD etc.

**Stephen Hartland & Paul Geddes**  
**Churchwardens**

## **STEWARDSHIP**

The details of income via the Stewardship Scheme are given below with the figures for 2012 and 2013:

<b>Sources</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
No. of standing orders	23	24	25
No. of standard envelopes (gift aided)	34	33	32
No. of standard envelopes (not gift aided)	NIL	4	6
<b>Gift-Aided Donations</b>			
Standing Orders	£10,760	£11,440	£10,756
Standard Envelopes	£16,883	£16,392	£14,760
Dedicated Envelopes	£255	£2,145	£3,267
Other Donations	£4,795	£1,986	£11,627
Tax Refunds on above	£8,173	£7,991	£10,103
<b>Non Gift-Aided Donations</b>			
Standing Orders	£300	£300	£530
Payroll Giving	£4,050	£4,050	£3,330
Standard Envelopes	NIL	£640	£2,311
Dedicated Envelopes	NIL	£12	£17
<b>Total Income From Stewardship</b>	<b>£45,216</b>	<b>£44,956</b>	<b>£56,701</b>

**Carol Sockett, Roy Davies**  
**Stewardship Recorders**

In April 2013, HMRC allowed 'cash on plate' collections to be gift-aided, provided that certain conditions were met. These conditions were (and are):

- Attendance at any service must not be fewer than 10 people
- Donations by cheque cannot be included in any claim
- Any single donation cannot exceed £20 (twenty pounds)
- The maximum sum that can be considered for 'gift aided' purposes is £5,000 per financial year (6<sup>th</sup> April to 5<sup>th</sup> April).

From 6<sup>th</sup> April 2014 to 31<sup>st</sup> December 2014 (i.e. the first three quarters of the 2014-15 financial year), the collections made under the conditions given above amounted to just over £5,000, thus allowing a claim of £1,250 (i.e. 25% of £5,000) to be made to HMRC. It appears, therefore that the yellow dedicated envelopes should be made available for a limited period during any financial year

## **Roy Davies**

### **Postscript**

From April 2016, the limit for the Gift Aided Small Donations Scheme will be increased to £8,000.

## **SERVERS**

Our regular serving team has been somewhat reduced in size as Derek Flitter, who has meticulously and reliably acted as our head server for many years, has moved more permanently to his place of work in Exeter, and Adam North, as part of his ongoing training for ordination, has moved to another placement parish in Birmingham. Joshua Delia also moved to Knowle Parish Church where he has been appointed as parish youth worker. We have however recruited Catalin Ciurezu, and our youngest regular server, George William, thus far. They join our regular team of Jane Kenyon, James Scott, Michelle Howell and Andrew Haynes, so that on most Sunday mornings we are still able to furnish a full compliment for the High Mass, with Jane, as holder of the Bishop's licence to administer the chalice, regularly taking the role of subdeacon.

On some greater holy days, and at Benediction on Sunday evenings, our very youngest server, Francis Tomlinson, has made his debut as boat boy. The 8.00am Low Mass on Sundays is served regularly by Cynthia Slater, for whose dependability we are always grateful.

## **CHOIR**

At the beginning of 2015 we said goodbye to our Director of Music, Thomas Keogh, who has moved to similar role at Holy Cross RC church in Leicester. St Augustine's was quite a daunting and demanding position for one as young as Tom to take on, and he has in the two and a half years he has been with us performed the role admirably, maintaining a choral repertoire at St. Augustine's greatly extended by Darren Hogg, and Paul Richards, something which has sadly been lost in most parish churches. One of Tom's achievements in his time here has been the establishing of more use of plainsong especially at evensong. A new addition to the choir repertoire has been the musically quite challenging Collegium Regale Communion Service by Howells which was sung at a Nuptial Mass in July and has been used on a couple of Sundays since then.

We have gained one new member, Sarah Kidd, to boost the alto line, but it remains a small choir, and it is much to its credit that it can with such ease perform many of the great works of the Anglican choral repertoire.



A very successful trip was made to Lichfield Cathedral to sing evensong in November, at which we joined forces with the choir of Carrs Lane URC church.

What we do, could not be achieved without the contribution of John Pryer, for whose dedication, musicianship and ability to extract wonderful sounds from an ailing instrument, we remain immensely grateful.

Thanks are also due to Megan and Colin Hutcheson for maintaining the music library and carefully filing away copies after services, and also to David Young for taking choir practices while the search for a new Director of Music continues.

## **SUNDAY SCHOOL**

We have run Sunday school on every Sunday, excepting two in August this year and have continued with the pattern of activities which follow the Church year, in which we teach the children about the service happening at the same time in Church. We read the lessons and prayers and explain them. Julie is particularly good at enabling craft activities that support this in the sessions she does! Every year we aim to perform three plays - the Advent play, the Epiphany Play and the Passion Play. We also make bread for harvest. The children share a 'last supper' meal on Maundy Thursday at which we remember the events of Holy Week and prepare for Good Friday. They also help decorate the Church for Easter by making the Easter Garden the day before Easter and particularly enjoy hunting for mini eggs after the service on Easter Day. All these events have been successful again this year - though we weren't able this year to muster the numbers for the Epiphany play.

In the summer, as is our custom, the Sunday School children come free of charge to our annual Parish outing. This year we enjoyed a trip to Avoncroft museum, had a lovely picnic there, and even saw an American Civil War re-enactment.

If all Sunday School children arrive on the same Sunday, there are 10 children, ranging in age from 3 to 10. Given that sporting events and family commitments so frequently clash with the service on Sunday morning, we don't often have that number. It is sad that in an age where the Christian faith is not routinely taught in primary school that sport intrudes into a space that was until relatively recently 'Church' time. It is therefore very important that we continue to teach our children what many of us as children routinely learned. I am thinking about offering an extra 'slot' in the week, where the children can meet, learn more about the Bible, and possibly do some craft activities and singing. Any suggestions would be very welcome.

Many thanks to Clemency Flitter for her help this year. It has been particularly good of her, given her school commitments. We wish her luck in her A levels, and a happy and successful university life.

**Joanna Tomlinson & Julie Ward**  
**Sunday School Leaders**

## **COMMUNITY LUNCHESES**

We continue to hold the Community Lunches on the last Friday of each month, excepting Christmas, Lent and August.

Over the year we have seen an increase in numbers at each meal and we are still able to make a profit (from the modest £3 charged) in order to give money to The Mission to Seafarers Charity. We were pleased to be able to give them £150 this year.

We are also pleased that everyone enjoys themselves and keep attending year in year out.

We should welcome people from all the Services at St. Augustine's and that visitors, relations etc are invited, with the proviso that they let us know that they will be attending.

Our thanks go once more to our helpers, especially Stephen Barlow who labours so manfully putting up, and storing the tables.

**Val Edwards, Sue Waggett, Pat Crockson, Vera Ravenscroft, Wendy Clifton**

## **SUNDAY MORNING COFFEE**

We serve fresh filter coffee, tea and homemade cakes after the 10.30am service on Sundays, as we have for many years. This is a time when people can socialise, and it operates as a non-profit making concern. There is no set charge for what we provide and people are invited to give donations if they want to. On special occasions such as Christmas, Easter and the Patronal Festival, we serve cava or sherry as well.

My thanks to Bob Nagle, who sets out the cups every week, pours the coffee and usually helps wash up afterward. Thanks too, to everyone who makes cake, or helps us serve or wash up. Gill Lister buys us biscuits every week which are very much appreciated too.

We always welcome help. There is no formal rota, and I am happy to continue providing coffee, milk, cakes and biscuits, but it is very useful to have help with pouring out the coffee and tea. It's a good place to be, behind the coffee table, as you can get to meet most people at the 10.30 service. When I most need help is when I get distracted in conversation, and forget that I am supposed to be doing a job!

**Joanna Tomlinson**

## **PRAMPUSHERS**

Prampushers is supported by the PCC, by allowing free use of the St Augustine's House as part of its community outreach.

The Playgroup is in its eighth year and continues to be very popular. Lots of new mums, as well as nannies, have joined this year. The group mainly sees the under-threes, as children move on to Pre-school after this. We have a good number coming on from the

Tuesday Bumps and Babies. Many find us on *Netmums* and most live locally. The group sees many siblings of previous children, many of whom have gone to local schools together.

Emma Cawsey acts more of an admin role these days, responsible for the rota, church liaison, policies, procedures and child protection. This follows her return to work as a Childminder, and she still attends the group with her daughter Alice and two minded children.

Sue and Emma Northcott have taken over the setting up running and development of the group and have done a fantastic job this year, bringing many new ideas and fresh enthusiasm to the role. They are supported by the setting up team who take it in turns to help set up each week. Thank you to Rosie, Louise M, Louise H, Joanna, Naomi and Marie.

Jane Kenyon continues her invaluable work making coffee and tea each week, as well as proving enormous support to us as group leaders. She is also a confident and valued adviser of many of our mums and is very much a part of the spirit of Prampushers. Jo shops for our refreshments each week and provides the children with a range of fruit, toast and seasonal snacks.

**Emma Cawsey**  
**Organiser**

## **DEANERY SYNOD**

Synod dates:     19th June 2014 - Christchurch the Quinton  
                      5th November 2014 - Christ Church Summerfield  
                      3rd February 2015 -

Prayer meeting: 25th June 2014 - St George's

### **19th June 2014**

The meeting began with thanksgiving and Eucharist, followed by election of officers and standing committee. The theme of the meeting was 'Considering poverty and tackling it'. There were four speakers:

- Fred Rattley, of the Community Regeneration Team, described the 'thrive' model of working and spoke of Thrive Birmingham working with the diocese as part of a credit union fellowship. The team is committed to the church engaging in tackling poverty and puts the poor at the heart of it mission. They collaborate with churches of other denominations and reach out to other faiths as well. He spoke briefly about the different projects Thrive was engaged with and described them as 'journeys' rather than 'projects'. He said that churches may not always have all the answers but their parishes and congregations are a great asset for the community and asked those churches engaged in this sort of work to make themselves as welcoming on Sundays as they were on weekdays.

- Mike Waters, of St John's, Harborne. St Johns began offering debt advice in 2010, but was soon swamped with new clients which it lacked sufficient capacity to help. They now work closely with the CAB and Community Money Advice. An attempt to establish a credit union found few takers due to limited advertising and a low profile. Many people they encountered did not know which benefits to claim and many were victims of payday lenders.

- Jackie ? - helps run a credit union which was established twenty seven years ago. Their pressing issue is not one of competence but lack of funds, due to many members having an insufficient level of savings. In some cases they agree loans with people to help out in desperate cases but require the people to join the credit union first.

- Barbara ? - helps run a food bank at Christchurch the Quinton. Supported by the Trussell Trust and receiving donations from forty three agencies, totalling nine tons of food last year. Trussell Trust is able to generate media coverage.

- A lively debate followed and then Priscilla White summarised and noted that the purpose of the meeting had been to encourage awareness, prayer, support and involvement, remembering God's call to us to serve.

-Prayers and close of meeting

### **5th November 2014**

- 'Spotlight' presentations on St Peter's, Harborne, and St Boniface, Quinton.

- Growing Younger - Bishop Andrew spoke of the 'Growing Younger' initiative as part of the 'Transforming Church' strategy. The diocesan goal is to develop a spiritually enriching child and youth work programme and refers to the Psalm 78 exhortation to pass the baton of faith to the next generation. It seeks a more explicit and confident faith which is demonstrated more widely.

- He noted that a recent survey had suggested only 36% of committed Anglicans thought it important to pass their faith on to their children, whereas 95% thought it important to teach good manners. He also noted that around 45% of CofE churches regularly have five or fewer children. A newspaper article (which had not revealed any source to verify its claim) had recently claimed the average age of Birmingham worshippers to be sixty one, whereas the average age of the population was thirty five.

- Parishes need to look harder at themselves and develop plans for attracting more and younger worshippers. A booklet had been sent out to all PCC secretaries to outline the initiative and staff would be available to work with churches to develop plans to attract younger worshippers, as well as possible funding.

- Plans were outlined for the establishment of a new church in the city centre, primarily catering to students

- He talked of lay leadership, the making of new disciples and an apprentice scheme to identify potential ordinands. He also talked of the importance of holding on to families who have their children baptised.

- Brief discussion on stewardship and fundraising, then a farewell was made to Bishop Andrew, followed by prayers and the close of the meeting.

### **3rd February 2015**

#### Spotlight on chaplaincy

- The Rev'd Richard Wharton - works both in Queen Elizabeth Hospital and with parishes. As a hospital chaplain he is employed by the NHS along with chaplains of other faiths, which raises issues of how a ministry or mission is expressed and what is understood by the term 'spiritual care'. Hospital chaplaincy has been under threat at various times, leading to reflection on how chaplains worked alongside and as part of teams. Hospital chaplaincy is supported by a large number of trained volunteers. As a hospital chaplain he was also happy to be contacted by parishes and to offer chaplaincy support to those who have recently left hospital.

- The Rev'd Dr Saskia Barnden - works at St Mary's Hospice and is a colleague of Richard's as she also works closely with QE Hospital. Ministers to large number of volunteers, along with patients, staff and relatives. She said that much of the work was not about coming to help, but valuing people and affirming that they matter and are loved by God. She offers support and companionship to those without faith as well.

- The Rev'd Dr Catherine Shelley - chaplain to Birmingham University - diverse community of 28,000 students and 6,000 staff so large scale and busy. More continuity than in hospital or hospice and regular morning prayer and Sunday services are offered but much of the Christian congregation returns to parents at the main festivals of Easter and Christmas. Chaplains support students of many faiths and none, both individually and in groups. Pastoral work around the university is very varied as the university's young, diverse population encounters many issues, both major and minor. With many international students many overseas incidents are personal issues which must be addressed. The chaplaincy plays a role in managing tension and conflicts over issues between communities. In terms of Anglican ministry she hopes to support students not only in their student years but to help them develop their faith and awareness of church so they can confidently continue to practice their faith when they leave university.

#### Courses

- Brief presentations on 'Start'; 'Pilgrim'; 'Grace'; 'Freedom'; 'Alpha'; and 'Emmaus' courses, followed by fifteen minutes of questions and answers.

Prayer and close of meeting.

**Paul Geddes**

**Deanery Synod Representative**

## APPENDIX A

### ELECTORAL ROLL 2014

<i>G. Adjei</i>	<i>L. Faulkner</i>	<i>J. E. Mouzer</i>
<i>K. Adjei</i>	M. Fecadu	R. E. Nagle
J. P. Bailey	<i>I. S. Field</i>	<i>A. North</i>
J. P. Bailey	D. S. L. Fletcher	<i>H. Parle</i>
<i>L. Barlow</i>	<i>J. L. Fletcher</i>	K. Partridge
<i>S. Barlow</i>	S. K. Flitter	W. E. Partridge
<i>L. M. Barron</i>	C. Flitter	<i>H. S. Pickles</i>
R. S. H. Bellamy	D. W. Flitter	<i>R. Pickles</i>
<i>I. Biggs</i>	<i>B. Garikayi</i>	C. M. Potts
J. M. Bird	<i>F. S. Garikayi</i>	M. L. Ruehl
<i>P. A. Brown</i>	<i>P. B. M. Geddes</i>	M. Ruhani
<i>S. Brown</i>	<i>S. Gower</i>	<i>J. Scott</i>
<i>R. Burnham</i>	K. J. Gray	<i>C. Slater</i>
<i>E. Cawsey</i>	S. Gray	<i>R. Slater</i>
<i>C. Ciurezu</i>	<i>D. L. R. Guest</i>	P. C. Smith
W. M. Clifton	M. Hale	<i>C. A. Sockett</i>
<i>D. M. Comis</i>	<i>N. Hanson</i>	<i>M. Spillett</i>
<i>S. D. Comis</i>	L. K. Harding	E. S. Stowell
<i>N. R. Crawford</i>	S. J. Hartland	<i>S. Thomas</i>
<i>S. E. Crawford</i>	<i>A. Hayes</i>	C. C. M. Tomlinson
<i>A. P. Crockson</i>	S. Hobkirk-Smith	D. Tomlinson
R. J. Davies	<i>M. Howell</i>	J. M. Tomlinson
<i>J. M. Day</i>	<i>C. Hutcheson</i>	<i>N. Tomlinson</i>
<i>L. A. Day</i>	<i>M. R. Hutcheson</i>	M. Usher-Somers
B. J. Dicker	<i>P. C. Jay</i>	<i>S. M. Waggett</i>
S. J. Dicker	<i>S. Johnson</i>	<i>M. Wainwright</i>
<i>M. S. Edeghere</i>	<i>E. J. F. Kenyon</i>	J. D. Ward
<i>O. Edeghere</i>	S. R. Kidd	<i>J. A. Warren</i>
D. L. Edwards	<i>T. M. Keogh</i>	W. A. Webb
R. V. Edwards	C. Malcolm-Johnson	E. Wilson
<i>N. Facey</i>	<i>J. E. H. Marshall</i>	<i>W. Woodhouse</i>
<i>R. Facey</i>	<i>C. McDarby</i>	<i>F. D. Young</i>

There are 96 members of the congregation registered on the Electoral Roll and of those so registered, 58 live outside the parish (*noted in italics*).

## APPENDIX B

### ACCOUNTANT'S REPORT

For the year ended 31<sup>st</sup> December 2014

I have inspected the financial statements of the Parochial Church Council of St Augustine's Church, Edgbaston, for the year ended 31<sup>st</sup> December 2014, which comprise the Statement of Financial Activities, Balance Sheet and related notes.

In my opinion the financial statements give a true and fair view of the state of the Parochial Church Council's affairs as at 31<sup>st</sup> December 2014 and of its deficit for the year then ended.



James Fletcher ACA CTA  
Whittington Hall,  
Worcester.

27<sup>th</sup> March 2015

Approved by the Parochial Church Council on 5<sup>th</sup> April 2014 and signed on its behalf by:



The Reverend M. R. E. Tomlinson (Chairman)



Mr. S. J. Hartland (Churchwarden)



Mr. P. B. M. Geddes (Churchwarden)

Parochial Church Council of St Augustine's Church, Edgbaston

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR  
ENDED 31<sup>ST</sup> DECEMBER 2014

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2014	Total Funds 2013
<b>Incoming Resources</b>					
Voluntary Income	1a	61,657.45	8,836.36	70,493.81	64,043.93
Activities for generating funds	1b	1,972.87	0.00	1,972.87	1,148.36
Income from investments	1c	18,210.46	0.00	18,210.46	17,495.35
Income from church activities	1d	6,019.37	0.00	6,019.37	6,510.00
Other income		0.00	0.00	0.00	0.00
Total Incoming Resources		87,860.15	8,836.36	96,696.51	89,197.64
<b>Resources Expended</b>					
Church Activities	2a	102,900.80	0.00	102,900.80	98,205.53
Total Resources Expended		102,900.80	0.00	102,900.80	98,205.53
<b>Change to Resources</b>					
Total Incoming Resources		87,860.15	8,836.36	96,696.51	89,197.64
Total Resources Expended		102,900.80	0.00	102,900.80	98,205.53
Net Change to Resources		-15,040.65	8,836.36	-6,204.29	-9,007.89
<b>Total Resources</b>					
Net change to resources		-15,040.65	8,836.36	-6,204.29	-9,007.89
Gains and Losses on Investments	4b	26,960.42	0.00	26,960.42	19,837.00
Balances brought forward at 1 <sup>st</sup> January 2014		312,278.11	17,663.00	294,615.11	283,786.00
Transfer of Funds		-27,677.00	27,677.00	0.00	0.00
Balances carried forward at 31 <sup>st</sup> December 2014		296,520.88	18,850.36	315,371.24	294,615.11



# Parochial Church Council of St Augustine's Church, Edgbaston

## BALANCE SHEET AS AT 31<sup>ST</sup> DECEMBER 2014

	Notes	2014 £	2013 £
Fixed Assets			
Tangible Fixed Assets	4a	111,083.00	111,083.00
Investments	4b	214,913.11	187,952.69
Total		325,996.11	299,035.69
Current Assets			
Debtors		11,127.07	4,291.00
Short term deposits		1,961.13	1,344.00
Cash at Bank		9,809.04	41,679.00
Total		22,897.24	47,314.00
Current Assets		22,897.24	47,314.00
Liabilities: amounts falling due within one year		33,522.11	51,734.58
Net current liabilities		-10,624.87	-4,420.58
Fixed Assets		325,996.11	299,035.69
Net current liabilities		-10,624.87	-4,420.58
Total assets		315,371.24	294,615.11
Specific Funds			
Unrestricted			
General		296,520.88	312,278.11
Restricted			
Lighting Fund		0.00	-27,677.00
Music Legacy		1,293.00	1,293.00
The Organ Fund		17,557.36	8,721.00
Total		315,371.24	294,615.11

# Parochial Church Council of St Augustine's Church, Edgbaston

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2014

1. Incoming Resources	Unrestricted Funds £	Restricted Funds £	Total Funds 2014 £	Total Funds 2013 £
1a. Voluntary Income				
Planned Giving via Gift Aid Donations	31,782.13		31,782.13	34,578.80
Income Tax Recoverable	6,836.07		6,836.07	7,991.00
Collections (open plate)	8,600.15		8,600.15	7,672.32
Sundry Donations (Note 5)	1,632.10		1,632.10	70.00
Donations Appeals etc	4,807.00	8,836.36	13,643.36	13,731.81
Legacies	8,000.00		8,000.00	-
1a. Total	61,657.45	8,836.36	70,493.81	64,043.93
1b. Activities for generating funds				
Social Events	1,972.87		1,972.87	1,148.36
1b. Total	1,972.87		1,972.87	1,148.36
1c. Income from Investments				
Dividends and Interest	7,410.46	-	7,410.46	7,195.35
Rent Receivable	10,800.00	-	10,800.00	10,300.00
1c. Total	18,210.46	-	18,210.46	17,495.35
1d. Income from Church Activities				
Fees	2,955.50	-	2,955.50	2,558.00
Church and Hall Hire	3,063.87	-	3,063.87	3,952.00
1d. Total	6,019.37	-	6,019.37	6,510.00
Total Incoming Resources	87,860.15	8,836.36	96,696.51	89,197.64

# Parochial Church Council of St Augustine's Church, Edgbaston

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2014

2. Resources Expended	Total Funds 2014 £	Total Funds 2013 £
2a. Church Activities		
Overseas Missionary Societies	1,370.00	600.00
Home missions and other church societies	900.00	600.00
Missionary Total	2,270.00	1,200.00
Diocesan Parish Share	50,000.00	48,300.00
Other Diocesan Expenses	0.00	0.00
Clergy Expenses	0.00	0.00
Clergy House Repairs	500.00	500.00
No9 Lyttelton Road	1,106.67	2,938.87
Ministry Total	51,606.67	51,738.87
Church Running Expenses	22,545.01	23,255.06
Church Maintenance	15,617.65	8,703.88
Music Costs	8,083.20	8,882.31
Printing and Stationery	2,446.02	1,467.11
Sundries	283.25	958.30
Bad debts	0.00	2,000.00
Bank charges	49.00	0.00
Other Total	49,024.13	45,266.66
2a. Total	102,900.80	98,205.53

### 3. Payments to PCC Members

The Director of Music Mr Tom Keogh, was paid £390 per month during the year 2014 (2013: £390 per month).

A small immaterial amount of the expenses paid to the incumbent may have been related to his services as chairman of the PCC.

Payments have been made directly to Rev Matthew Tomlinson, Dr Robert Nagel and Mrs Cynthia Slater to reimburse them for PCC bills that they paid directly from their own accounts.

John Pryer received £1750 (50 x £35) over the year for playing the organ, this money was transferred to the organ fund directly at his request.

No other payments have been made to a current PCC member or person closely connected to them.

# Parochial Church Council of St Augustine's Church, Edgbaston

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2014

### 4. Fixed Assets

	Freehold House £	Fixtures, Fittings and Office equipment £	Total £
4a. Tangible Fixed Assets			
Actual Deemed cost at 1 <sup>st</sup> January 2014	126,233	3,129	129,362
Additions	0	0	0
Actual Deemed cost at 31 <sup>st</sup> December 2014	126,233	3,129	129,362
Depreciation at 1 <sup>st</sup> January 2014	15,150	3,129	18,279
Charge for year	0	0	0
Depreciation at 31 <sup>st</sup> December 2014	15,150	3,129	18,279
Net Book Value at 1 <sup>st</sup> January 2014	111,083	0	111,083
Change	0	0	0
Net Book Value at 31 <sup>st</sup> December 2014	111,083	0	111,083

The freehold house comprises No.9 Lyttelton Road that was purchased some years ago and has been introduced into these financial statements at the insured value at the 31<sup>st</sup> March 1996. In accordance with SORP dispensation this value has not been updated.

4b. Investments	£
Market value as at 1 <sup>st</sup> January 2014	187,952.69
Revaluation gain	26,960.42
Market value as at 31 <sup>st</sup> December 2014	214,913.11

Holdings at 31<sup>st</sup> December 2014 are in various funds and companies including: AstraZeneca, Pernod Ricard, Prudential, Royal Dutch Shell, BAT, Invenys, Kraft Foods, Dr Pepper, Mitchells and Butler, Intercontinental Hotels, Zurich Fin Services, Syngenta, M&G Charifund, CCLA Fabric Fund, CCLA Deposit Fund.

### 5. Sundry Donations

Sundry donations include votive candles, tea and coffee collection, and other ad-hoc collections. This is increased in 2014 over 2013 as some inward funds that were classed as open plate donations in 2013 are now accounted correctly as sundry donations.

Parochial Church Council of St Augustine's Church, Edgbaston

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2014

Holding	Stock	Price 31/12/2014 £	Currency Conversion	Valuation £
435	AstraZeneca	45.555	1	19,816.43
73	Pernod Ricard	92.260	1.201	5,607.81
2100	Prudential	14.920	1	31,332.00
1551	Royal Dutch Shell	22.330	1	34,633.83
1040	British American Tobacco	35.000	1	36,400.00
60	Invensys	5.095	1	305.70
456	Kraft Foods	62.660	1.6495	17,322.19
457	Dr Pepper	71.680	1.6495	19,859.21
70	Mitchells and Butler	3.840	1	268.80
57	InterContinental Hotels Group	25.950	1	1,479.15
24	Zurich Financial Services	302.070	1.6495	4,395.08
10	Syngenta AG	319.250	1.6495	1,935.43
28.87	M&G Charifund	13.6976	1	395.45
3064.23	CCLA Fabric Fund	13.3529	1	40,916.36
	CCLA Deposit Fund			245.68
Total Investments				214,913.11
9 Lyttelton Road				111,083.00
HSBC Accounts				9,809.04
Lloyds Bank Account				1,961.13
Current Liabilities		Diocesan Parish Share	-30,800.00	
		Enterprise Cleaning	-84.00	
		Matthew Tomlinson	-1,000.00	
		Charities	-1,200.00	
		Christmas Tree	-100.00	
		New Cassock	-338.11	
				-33,522.11
Debtors		HMRC		11,127.07
Total Assets				315,371.24